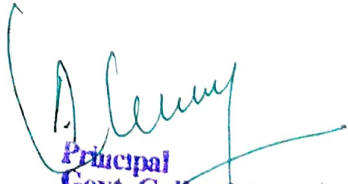


(Points: Extended profile 4.2, 4.1.4, 4.4.1)
Expenditure for financial year 2021-22 excluding salary

Sr. No.	Component wise detail of expenditure i.e. purchase of items / courses / work done	Budget Allocated	Expenditure	Remarks
1	Academic up gradation	500000	11,71,800	
2	Research centre for minor small research projects (i) Purchase of Laptop -239204/- (ii) National Conference NCSESED 2022 on 16-17 th March, 2022 = 159972/- (iii) Antivirus=29500/- (iv) Printer= 16804/-	500000	4,55,480	
3	Modern placement and guidance cell (i) Computers/ Printers= 203812 (ii) Kiosk Screen/ Song System/ Headphones= 179994	10,00,000	3,83,806	Excess amount of Rs. 6,71,800 has been adjusted at Sr. no 1
4	Sports and culture Infrastructure and culture activities (i) Basket ball court=10,51000 (ii) Volleyball court=5,50,000 (iii) Chain link Fencing of the ground= 3,53,890 (iv) Plantation/ Beautification of Campus = 44940 (2) Smart Class room (i) Smart LED Panel / Recording Camera/ UPS etc = 351417 (ii) Class Room Furniture = 567590 (i) other Electricity accessory/ Networking = 105321 (ii) Surveillance Camera and accessory = 151317 (iii) Printers/ Headphone= 17732 (iv) Rack wall Conducted=7820	20,00,000	3,98,830	

	Civil work (Repair and Maintenance)	2500000	2500658
	(i) (HPPWD Minor work) Up gradation of college stage and colour for college=2268858		
	(ii) Plantation/ Botanical Garden = 231800		
6.	Complete Digitization of Office work	1800000	1832506
	(i) Computers/ UPS online =1466956		
	(ii) Work Station = 365550		
7.	Recurring Expenditure	10,03,610	10,03,610
	(i) Furniture/ WS =150099		
	(ii) Headphone= 3812		
	(iii) Window installation = 1050		
	(iv) Repair CCTV etc. = 2050		
	(v) Cartridge etc. = 2950		
	(vi) Office repair = 1,40,000		
	(vii) Sign board etc. = 62,720		
	(viii) Magnetic board etc. = 64,482		
	(ix) Fencing = 44,940		
	(x) Repair Networking = 1,05,321		
	(xi) Ractangular class table = 1,08,996		
	(xii) Canteen furniture = 2,28,000		
	(xiii) For boxing ring		
	Pipe, angle etc. = 42,773		
	Pipe etc. = 20,083		
	Colour coated sheets etc. = 26, 334		
	Total	1,05,03,610	89,47,887


Principal
Govt. College Principal
Nagrota Bagwan
District Kangra (H.P.)
Govt. College Nagrota Bagwan